

Detail of Expenses on Chairman PCB

S #	Description	2014-15	2015-16	2016-17	Total PKR	2014-15	2015-16	2016-17	Total PKR	2017-18	Jul-18 to Aug-18	Total	2018-19 (Sep-18 to June-19)	2019-20 (July-19 to June-20)	2020-21 (July-20 to June-21)	2021-22 (July-21 to Sep-21)	TOTAL	2021-22 (Sep-21)	
		Mr. N. Sethi As Chairman Executive Committee				Shahryar M. Khan				Mr. N. Sethi As Chairman PCB			Ehsan Mani, Chairman PCB					Ramiz Raja, Chairman PCB	
																Unaudited	Unaudited		Unaudited
1	Accommodation																		
1.1	Accommodation Allowance	-	-	-	-	-	-	-	-	2,762,808	-	2,762,808	-	-	-	-	-	-	-
1.2	Accommodation expenses (Hotel Expenses for night stays)	-	-	-	-	-	-	-	-	-	-	-	404,036	-	-	-	404,036	-	-
1.3	Cost of Rented Accommodation	-	-	-	-	-	-	-	-	-	-	-	2,656,197	4,064,302	4,503,506	1,129,679	12,353,684	-	
2	Vehicle allowance & costs on security vehicle																		
2.1	Vehicle Allowance	-	3,121,178	2,089,340	5,210,518	-	-	-	-	3,651,636	-	3,651,636	-	-	-	-	-	-	-
2.2	Fuel Cost of owned vehicle	832,576	769,856	605,725	2,208,157	430,734	635,289	548,658	1,614,681	897,681	55,314	952,995	279,448	350,345	327,586	91,841	1,049,220	-	
2.3	Fuel & Maint of Escort Security Vehicle	693,728	762,970	763,333	2,220,031	-	-	-	-	879,872	62,775	942,647	-	-	-	-	-	-	
2.4	Driver Cost	600,127	725,127	832,981	2,158,235	360,923	425,923	480,149	1,266,995	864,707	146,832	1,011,539	493,522	709,784	834,684	196,171	2,234,161	54,247	
		2,126,431	5,379,130	4,291,379	11,796,940	791,657	1,061,212	1,028,807	2,881,676	6,293,896	264,921	6,558,817	772,970	1,060,129	1,162,270	288,012	3,283,381	54,247	
3	Utility & Mobile Phone Bills	-	36,030	93,587	129,617	311,277	379,212	572,069	1,262,558	975,721	4,820	980,541	264,381	519,257	396,280	72,242	1,252,160	-	
4	Costs of Security guards & Servants	1,227,630	797,297	1,054,665	3,079,592	1,163,232	1,294,869	1,401,134	3,859,235	1,320,012	360,855	1,680,867	345,000	658,000	709,840	174,720	1,887,560	21,600	
5	Cost of Fuel and Repair of Generator	-	-	-	-	-	444,422	282,869	727,291	-	-	-	-	-	-	-	-	-	
6	Medical Expenses Reimbursed	-	36,070	73,614	109,684	104,328	862,950	8,093,553	9,060,831	1,207,450	396,817	1,604,267	-	445	114,372	34,196	149,013	-	
7	Foreign Travelling expenses																		
7.1	Daily Allowance & Accommodation	975,897	2,748,967	3,428,616	7,153,480	1,613,245	1,435,521	2,228,207	5,276,973	7,816,877	-	7,816,877	2,316,639	501,876	1,784,757	1,102,950	5,706,222	-	
7.2	Travelling	1,170,219	2,843,438	1,981,842	5,995,499	831,885	1,254,784	3,481,242	5,567,911	2,065,220	-	2,065,220	2,363,228	1,272,198	853,360	-	4,488,786	-	
7.3	Spouse Travelling	-	-	-	-	1,767,428	1,214,306	1,475,172	4,456,906	347,386	-	347,386	330,797	49,880	-	-	380,677	-	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		2,146,116	5,592,405	5,410,458	13,148,978	4,212,558	3,904,611	7,184,621	15,301,790	10,229,483	-	10,229,483	5,010,664	1,823,954	2,638,117	1,102,950	10,575,685	-	
8	Domestic Travelling expenses																		
8.1	Daily Allowance & Accommodation	305,221	642,607	376,246	1,324,074	445,252	364,146	198,209	1,007,607	1,634,605	-	1,634,605	571,435	1,689,902	1,996,908	409,248	4,667,493	67,945	
8.2	Travelling	75,479	267,962	122,774	466,215	533,937	607,032	661,489	1,802,458	337,407	-	337,407	370,328	333,618	56,239	-	760,185	-	
8.3	Spouse Travelling	-	-	-	-	41,443	282,862	114,446	438,751	-	-	-	-	-	-	-	-	-	
		380,700	910,569	499,020	1,790,289	1,020,632	1,254,040	974,144	3,248,816	1,972,012	-	1,972,012	941,763	2,023,520	2,053,147	409,248	5,427,678	67,945	
9	Meeting Allowance for attending BOG Meetings	70,000	110,000	50,000	230,000	70,000	100,000	60,000	230,000	100,000	-	100,000	20,000	-	-	-	20,000	-	
10	Business Entertainment	225,460	301,401	303,219	830,080	165,416	76,660	95,591	337,667	459,390	9,446	468,836	69,820	319,680	381,027	40,111	810,638	6,632	
11	PSL Allowance	-	-	-	-	-	-	-	-	14,181,570	-	14,181,570	-	-	-	-	-	-	
	Total	6,176,337	13,162,902	11,775,942	31,115,180	7,839,100	9,377,976	19,692,788	36,909,864	39,502,342	1,036,859	40,539,201	10,484,831	10,469,287	11,958,559	3,251,158	36,163,835	150,424	

Note 1 Allowances, accomodation and entertainment not claimed/availed by Chairman, PCB :

8,176,719 2,337,885 3,595,569 1,304,368 15,414,540 70,000

Note 2 The above information will be updated on quarterly basis.

Note 3 The PSL Allowance amounting to Rs. 14,181,570 being claimed by Mr. Sethi and certain other allowances/benefits amounting to Rs. 7,274,429 are disputed by PCB. The payment of the PSL Allowance was stopped and Mr. Sethi has filed a claim in the courts for payment of the same. PCB has filed a recovery claim against Mr. Sethi for repayment of the other allowances/benefits amounting to Rs.7,274,429