

Detail of Expenses on Chairman PCB

| S # | Description | 2014-15 | 2015-16 | 2016-17 | Total PKR | 2014-15 | 2015-16 | 2016-17 | Total PKR | 2017-18 | Jul-18 to Aug-18 | Total | 2018-19 (Sep-18 to June-19) | 2019-20 (July-19 to June-20) | 2020-21 (July-20 to June-21) | 2021-22 (July-21 to Dec-21) | TOTAL | 2021-22 (Sep 21 to June-22) | |
|-----------|--|---|-------------------|-------------------|-------------------|-------------------------|------------------|-------------------|-------------------|-------------------------------------|------------------|-------------------|---------------------------------|---------------------------------|---------------------------------|--------------------------------|-------------------|---------------------------------|---|
| | | Mr. N. Sethi As Chairman Executive Committee | | | | Shahryar M. Khan | | | | Mr. N. Sethi As Chairman PCB | | | Ehsan Mani, Chairman PCB | | | | | Ramiz Raja, Chairman PCB | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | Accommodation | | | | | | | | | | | | | | | | | | |
| 1.1 | Accommodation Allowance | - | - | - | - | - | - | - | - | 2,762,808 | - | 2,762,808 | - | - | - | - | - | - | - |
| 1.2 | Accommodation expenses (Hotel Expenses for night stays) | - | - | - | - | - | - | - | - | - | - | - | 404,036 | - | - | - | - | 404,036 | - |
| 1.3 | Cost of Rented Accommodation | - | - | - | - | - | - | - | - | - | - | - | 2,656,197 | 4,064,302 | 4,503,506 | 2,230,760 | 13,454,765 | - | |
| 2 | Vehicle allowance & costs on security vehicle | | | | | | | | | | | | | | | | | | |
| 2.1 | Vehicle Allowance | - | 3,121,178 | 2,089,340 | 5,210,518 | - | - | - | - | 3,651,636 | - | 3,651,636 | - | - | - | - | - | - | - |
| 2.2 | Fuel Cost of owned vehicle | 832,576 | 769,856 | 605,725 | 2,208,157 | 430,734 | 635,289 | 548,658 | 1,614,681 | 897,681 | 55,314 | 952,995 | 279,448 | 350,345 | 327,586 | 332,338 | 1,289,717 | 241,357 | |
| 2.3 | Fuel & Maint of Escort Security Vehicle | 693,728 | 762,970 | 763,333 | 2,220,031 | - | - | - | - | 879,872 | 62,775 | 942,647 | - | - | - | - | - | - | - |
| 2.4 | Driver Cost | 600,127 | 725,127 | 832,981 | 2,158,235 | 360,923 | 425,923 | 480,149 | 1,266,995 | 864,707 | 146,832 | 1,011,539 | 493,522 | 709,784 | 834,684 | 196,171 | 2,234,161 | 719,558 | |
| | | 2,126,431 | 5,379,130 | 4,291,379 | 11,796,940 | 791,657 | 1,061,212 | 1,028,807 | 2,881,676 | 6,293,896 | 264,921 | 6,558,817 | 772,970 | 1,060,129 | 1,162,270 | 528,509 | 3,523,878 | 960,915 | |
| 3 | Utility & Mobile Phone Bills | - | 36,030 | 93,587 | 129,617 | 311,277 | 379,212 | 572,069 | 1,262,558 | 975,721 | 4,820 | 980,541 | 264,381 | 519,257 | 396,280 | 173,901 | 1,353,819 | 294,049 | |
| 4 | Costs of Security guards & Servants | 1,227,630 | 797,297 | 1,054,665 | 3,079,592 | 1,163,232 | 1,294,869 | 1,401,134 | 3,859,235 | 1,320,012 | 360,855 | 1,680,867 | 345,000 | 658,000 | 709,840 | 326,317 | 2,039,157 | 382,000 | |
| 5 | Cost of Fuel and Repair of Generator | - | - | - | - | - | 444,422 | 282,869 | 727,291 | - | - | - | - | - | - | - | - | - | |
| 6 | Foreign Travelling expenses | | | | | | | | | | | | | | | | | | |
| 6.1 | Daily Allowance & Accommodation | 975,897 | 2,748,967 | 3,428,616 | 7,153,480 | 1,613,245 | 1,435,521 | 2,228,207 | 5,276,973 | 7,816,877 | - | 7,816,877 | 2,316,639 | 501,876 | 1,784,757 | 1,102,950 | 5,706,222 | - | |
| 6.2 | Travelling | 1,170,219 | 2,843,438 | 1,981,842 | 5,995,499 | 831,885 | 1,254,784 | 3,481,242 | 5,567,911 | 2,065,220 | - | 2,065,220 | 2,363,228 | 1,272,198 | 853,360 | - | 4,488,786 | 642,520 | |
| 6.3 | Spouse Travelling | - | - | - | - | 1,767,428 | 1,214,306 | 1,475,172 | 4,456,906 | 347,386 | - | 347,386 | 330,797 | 49,880 | - | - | 380,677 | - | |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | 2,146,116 | 5,592,405 | 5,410,458 | 13,148,978 | 4,212,558 | 3,904,611 | 7,184,621 | 15,301,790 | 10,229,483 | - | 10,229,483 | 5,010,664 | 1,823,954 | 2,638,117 | 1,102,950 | 10,575,685 | 642,520 | |
| 7 | Domestic Travelling expenses | | | | | | | | | | | | | | | | | | |
| 7.1 | Daily Allowance & Accommodation | 305,221 | 642,607 | 376,246 | 1,324,074 | 445,252 | 364,146 | 198,209 | 1,007,607 | 1,634,605 | - | 1,634,605 | 571,435 | 1,689,902 | 1,996,908 | 409,248 | 4,667,493 | 306,008 | |
| 7.2 | Travelling | 75,479 | 267,962 | 122,774 | 466,215 | 533,937 | 607,032 | 661,489 | 1,802,458 | 337,407 | - | 337,407 | 370,328 | 333,618 | 56,239 | - | 760,185 | 2,673,822 | |
| 7.3 | Spouse Travelling | - | - | - | - | 41,443 | 282,862 | 114,446 | 438,751 | - | - | - | - | - | - | - | - | - | |
| | | 380,700 | 910,569 | 499,020 | 1,790,289 | 1,020,632 | 1,254,040 | 974,144 | 3,248,816 | 1,972,012 | - | 1,972,012 | 941,763 | 2,023,520 | 2,053,147 | 409,248 | 5,427,678 | 2,979,830 | |
| 8 | Meeting Allowance for attending BOG Meetings | 70,000 | 110,000 | 50,000 | 230,000 | 70,000 | 100,000 | 60,000 | 230,000 | 100,000 | - | 100,000 | 20,000 | - | - | - | 20,000 | - | |
| 9 | Business Entertainment | 225,460 | 301,401 | 303,219 | 830,080 | 165,416 | 76,660 | 95,591 | 337,667 | 459,390 | 9,446 | 468,836 | 69,820 | 319,680 | 381,027 | 40,111 | 810,638 | 7,491 | |
| 10 | PSL Allowance | - | - | - | - | - | - | - | - | 14,181,570 | - | 14,181,570 | - | - | - | - | - | - | |
| 11 | Other Expenses | - | 36,070 | 73,614 | 109,684 | 104,328 | 862,950 | 8,093,553 | 9,060,831 | 1,207,450 | 396,817 | 1,604,267 | - | 445 | 114,372 | 34,196 | 149,013 | 373,332 | |
| | Total | 6,176,337 | 13,162,902 | 11,775,942 | 31,115,180 | 7,839,100 | 9,377,976 | 19,692,788 | 36,909,864 | 39,502,342 | 1,036,859 | 40,539,201 | 10,484,831 | 10,469,287 | 11,958,559 | 4,845,992 | 37,758,669 | 5,640,137 | |

Unaudited

Unaudited

Note 1 Allowances, accomodation and entertainment not claimed/availed by Chairman, PCB :

8,176,719 2,337,885 3,595,569 1,304,368 **15,414,540** 510,000

Note 2 The above information will be updated on quarterly basis.

Note 3 The PSL Allowance amounting to Rs. 14,181,570 being claimed by Mr. Sethi and certain other allowances/benefits amounting to Rs. 7,274,429 are disputed by PCB. The payment of the PSL Allowance was stopped and Mr. Sethi has filed a claim in the courts for payment of the same. PCB has filed a recovery claim against Mr. Sethi for repayment of the other allowances/benefits amounting to Rs.7,274,429