

CHAIRMAN PCB EXPENSE & BENEFITS

From 2014 to Sep 30, 2018

S #	Description	2014-15	2015-16	2016-17	Total PKR	2014-15	2015-16	2016-17	Total PKR	2017-18	Jul-18 to Aug-18	Total	Sept 18 Quarter
		Mr. N. Sethi As Chairman Executive Committee				Shahryar M. Khan, Chairman PCB				Mr. N. Sethi As Chairman PCB			E. Mani
1	Accommodation Accommodation Allowance	-	-	-	-	-	-	-	-	2,762,808	-	2,762,808	-
2	Vehicle allowance & costs on security vehicle												
	Vehicle Allowance (See Note 1 below)	-	3,121,178	2,089,340	5,210,518	-	-	-	-	3,651,636	-	3,651,636	-
	Fuel Cost of owned vehicle	832,576	769,856	605,725	2,208,157	430,734	635,289	548,658	1,614,681	897,681	55,314	952,995	29,003
	Fuel & Maint of Escort Security Vehicle	693,728	762,970	763,333	2,220,031	-	-	-	-	879,872	62,775	942,647	-
	Driver Cost	600,127	725,127	832,981	2,158,235	360,923	425,923	480,149	1,266,995	864,707	146,832	1,011,539	40,243
		2,126,431	5,379,130	4,291,379	11,796,940	791,657	1,061,212	1,028,807	2,881,676	6,293,896	264,921	6,558,817	69,246
3	Utility & Mobile Phone Bills	-	36,030	93,587	129,617	311,277	379,212	572,069	1,262,558	975,721	4,820	980,541	15,223
4	Costs of Security guards & Servants	1,227,630	797,297	1,054,665	3,079,592	1,163,232	1,294,869	1,401,134	3,859,235	1,320,012	360,855	1,680,867	-
5	Cost of Fuel & Repair of Generator	-	-	-	-	-	444,422	282,869	727,291	-	-	-	-
6	Medical Expenses Reimbursed	-	36,070	73,614	109,684	104,328	862,950	8,093,553	9,060,831	1,207,450	396,817	1,604,267	-
7	Foreign Travelling expenses												
	Daily Allowance & Accommodation	975,897	2,748,967	3,428,616	7,153,480	1,613,245	1,435,521	2,228,207	5,276,973	7,816,877	-	8,115,197	186,450
	Travelling	1,170,219	2,843,438	1,981,842	5,995,499	831,885	1,254,784	3,481,242	5,567,911	2,065,220	-	2,065,220	-
	Spouse Travelling	-	-	-	-	1,767,428	1,214,306	1,475,172	4,456,906	347,386	-	347,386	-
		2,146,116	5,592,405	5,410,458	13,148,978	4,212,558	3,904,611	7,184,621	15,301,790	10,229,483	-	10,527,803	186,450
8	Domestic Travelling expenses												
	Daily Allowance & Accommodation	305,221	642,607	376,246	1,324,074	445,252	364,146	198,209	1,007,607	1,634,605	-	1,634,605	25,000
	Travelling	75,479	267,962	122,774	466,215	533,937	607,032	661,489	1,802,458	337,407	-	337,407	-
	Spouse Travelling	-	-	-	-	41,443	282,862	114,446	438,751	-	-	-	-
		380,700	910,569	499,020	1,790,289	1,020,632	1,254,040	974,144	3,248,816	1,972,012	-	1,972,012	25,000
9	Meeting Allowance for attending BOG Meetings	70,000	110,000	50,000	230,000	70,000	100,000	60,000	230,000	100,000	-	100,000	25,000
10	Business Entertainment	225,460	301,401	303,219	830,080	165,416	76,660	95,591	337,667	459,390	9,446	468,836	-
11	PSL Allowance	-	-	-	-	-	-	-	-	14,181,570	-	14,181,570	-
	Total	6,176,337	13,162,902	11,775,942	31,115,180	7,839,100	9,377,976	19,692,788	36,909,864	39,502,342	1,036,859	40,837,521	320,919

Notes

The above information shall be updated on a quarterly basis.